

APPENDIX 1					
SERVICE AREA	Description of Charge Fees	2010/11 Fee £	2011/12 Fee £	2010/11 to 2011/12 Fee %	Fee comparison position against other Local Authorities and other comments
<b>SERVICES FOR YOUNG PEOPLE - YOUTH SERVICE</b>	Admission charges made to young people at youth centres	0.50 - 1.50	0.50 - 1.50	Nil	Comparable benchmarking data not produced by other authorities
	Incidental income achieved through hiring out vehicles when not in use by the service.				
	per day	37	0	n/a	Service no longer offered from 1 April 2011
	per week-end	74	0	n/a	Service no longer offered from 1 April 2011
	Hire of Damilola Taylor Centre gym as well as hire of rooms in Bellenden Centre and Fast Forward.				
	Gym Hire without instructor / hour	37	37	Nil	
	Instructor / hour	16	16	Nil	
	Main Hall / hour	37	37	Nil	
<b>AFTER SCHOOL SERVICE</b>	After Schools Club - charge / week	28	30	7.14%	Charges are set with reference to the Inner London average. The most recent available Inner London average for term time is £40 based upon 15hrs per week, our service is 12.5hrs per week
	Easter & Summer Holiday Playscheme - charge / week				
	Normal day	48	54	12.50%	
	Normal day (sibling)	43	47	9.30%	
	Extended day	56	61	8.93%	
	Extended day (sibling)	51	55	7.84%	
	daily rate - term time	7	8	14.29%	The average for holiday provision is now difficult to get. Many local authorities have transferred services to schools and PVI sector
	daily rate - normal holiday	11	12	9.09%	
	daily rate - normal holiday (sibling)	10	11	10.00%	
	daily rate - extended day	13	14	7.69%	
	daily rate - extended day (sibling)	11	12	9.09%	
<b>PLAY SERVICE</b>	<u>Fees for Badge Machine</u>				Comparable benchmarking data not produced by other authorities
	Machine and Cutter (per day)	16	17	6.25%	
	Badge Components (per 100)	16	18	12.50%	increased cost of materials
	Key Ring Components (per 50)	16	18	12.50%	increased cost of materials
	<u>Charge for Specialist Workers</u>				
	Playworker, plus board games / art activities (per hour)	16	18	12.50%	
	Face Painter (per hour)	19	20	5.26%	
	Sports Coach (per hour)	19	20	5.26%	
	Music Provision	16	18	12.50%	
	<u>Fees for hire of inflatables</u>				
	Small bouncer (hirer / local delivery)	50	60	n/a	now includes delivery
	Medium bouncer (hirer / local delivery)	65	75	n/a	now includes delivery
	Large bouncer (hirer / local delivery)	85	98	n/a	now includes delivery
	delivery supplement for second day	n/a	10	n/a	new package
	Delivery/Collection	16	n/a	n/a	now included in hire fee
	Small bouncer (supervised package)	140	190	35.71%	new offer - increased package content
	Medium bouncer (supervised package)	175	290	65.71%	new offer - increased package content
	Large bouncer (supervised package)	200	420	110.00%	new offer - increased package content
	Assault course (supervised package)	240	n/a	n/a	no longer available
	Package - additional hours (per hour)	32	from 48	50.00%	new offer - increased package content
	<u>Burgess Park Kart Track</u>				
	Park Kart Track (Inner)	84	90	7.14%	
	Park Kart Track (Outer)	115	125	8.70%	
	<u>Toy Library - Yearly Membership Charges</u>				Toy library service is subject to review so no uplift is proposed pending finalisation of the reviews.
	Concessions (in receipt of benefit)	5	5	Nil	
	Out of borough residents	70	70	Nil	
	Childminders	20	20	Nil	
	Other individuals	10	10	Nil	
	Schools and organisations	150	150	Nil	
	Parent and toddler groups	50	50	Nil	
	Practitioners (SureStart)	150	150	Nil	
	<u>Toy Library - Loan Fees</u>				
	Toy loan fees to all members - min	0.20	0.20	Nil	
	Toy loan fees to all members - max	2	2	Nil	
<b>EARLY YEARS SERVICE</b>	<u>Charges for Core Hours for Parents Accessing Working Families Tax Credit</u>				Charges are set in line with working families Tax credits
	Under 2 year olds (per week)	205	205	Nil	
	2 to 3 year olds (per week)	205	205	Nil	
	3 to 5 year olds (per week) net of free entitlement	165	165	Nil	
	<u>Charges for Core Hours for Other Parents</u>				Comparable benchmarking data suggests the current rates are in line with inner London charges so no changes are proposed.
	Under 2 year olds (per week)	215	215	Nil	
	2 to 3 year olds (per week)	215	215	Nil	
	3 to 5 year olds (per week) net of free entitlement	175	175	Nil	
	<u>Charges for Extended Hours</u>				
	All age bands (per hour)	5	5	Nil	